



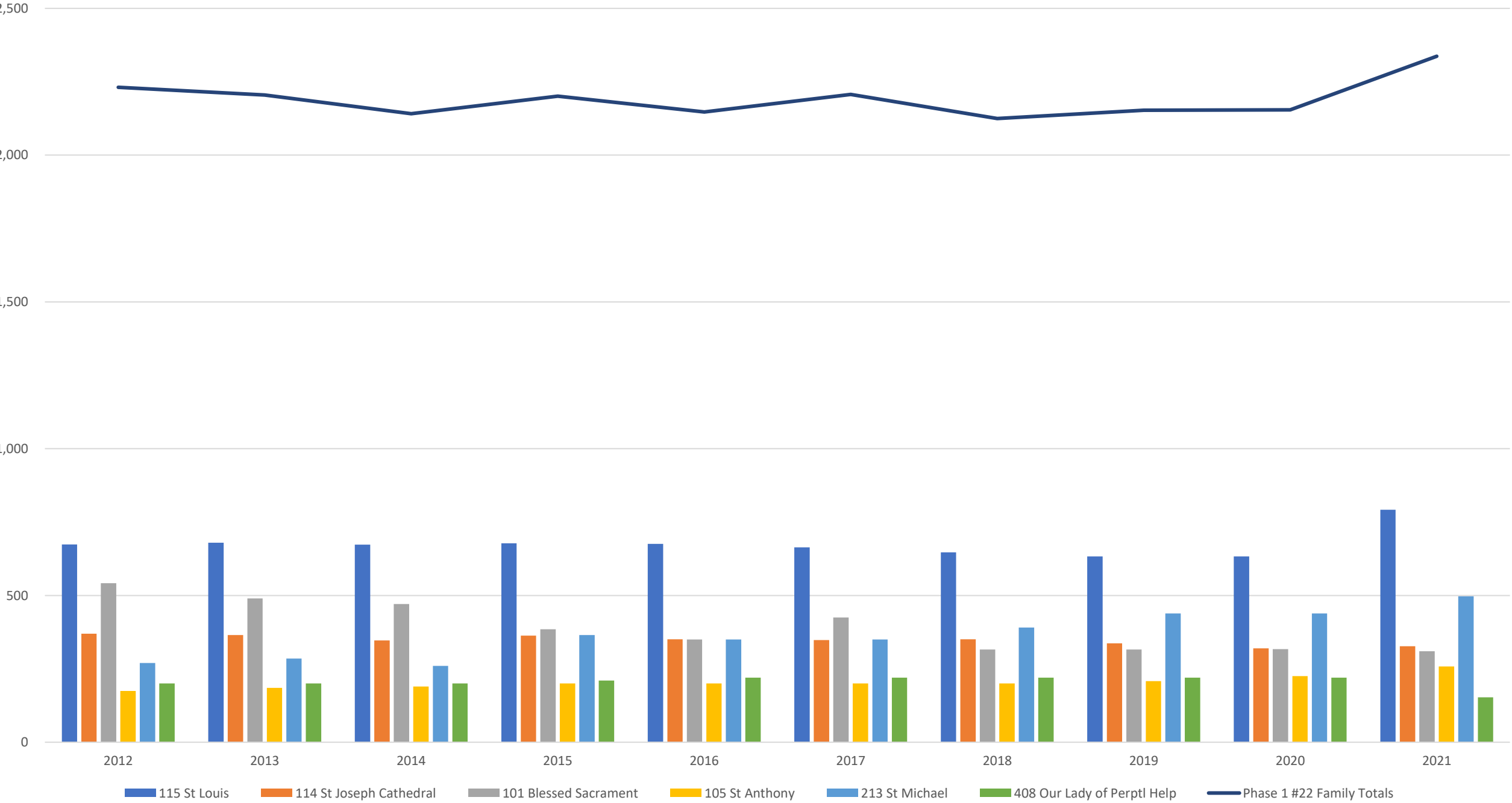
Real Presence. Real Hope. Real Mission.

## Family #22 - Family of Parishes

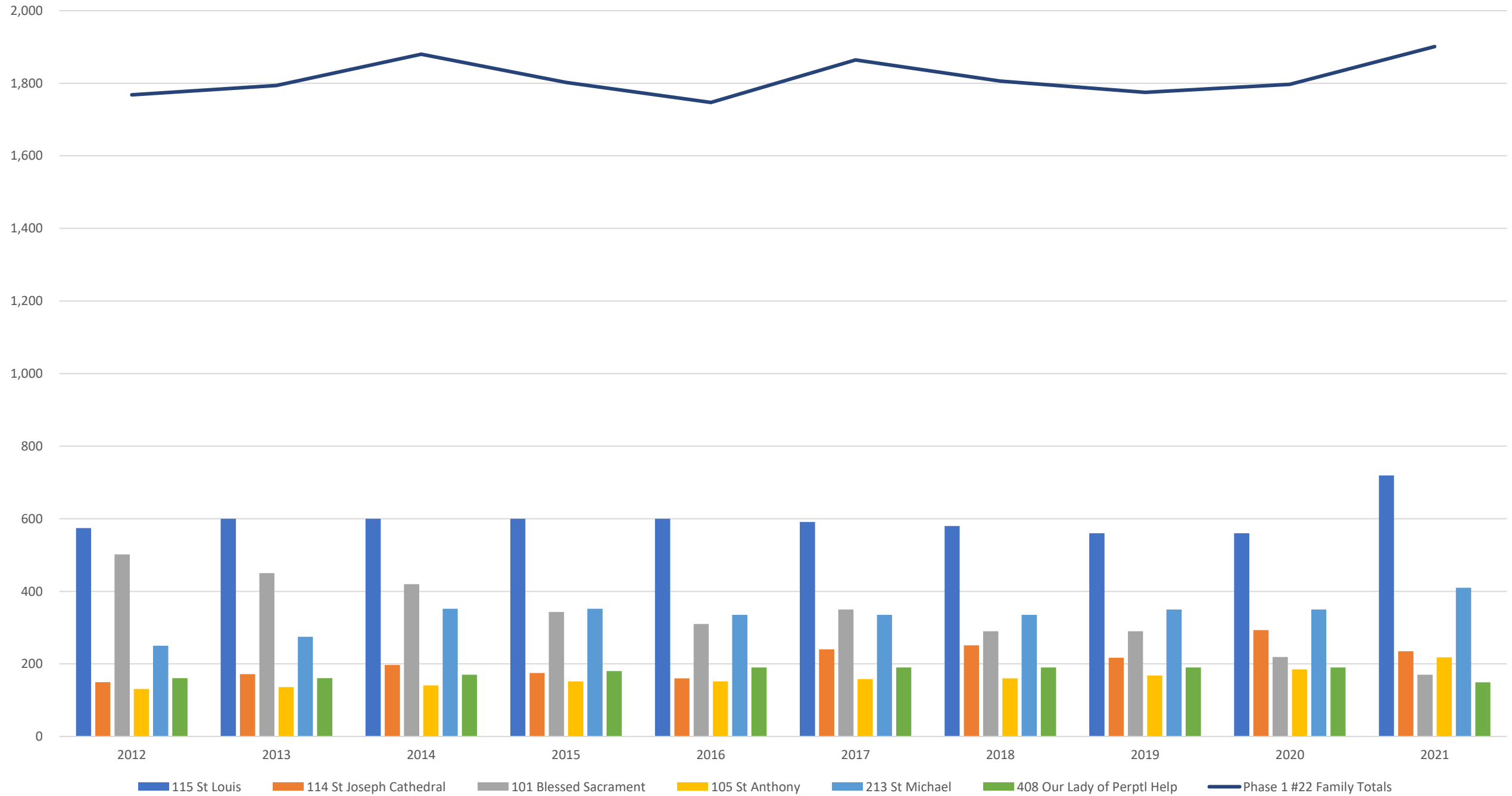
# Agenda

- ▶ Historical trends in our family
- ▶ Future trends in our family
- ▶ How does this affect what we do?
  - ▶ Family Action Plan
  - ▶ Evangelization

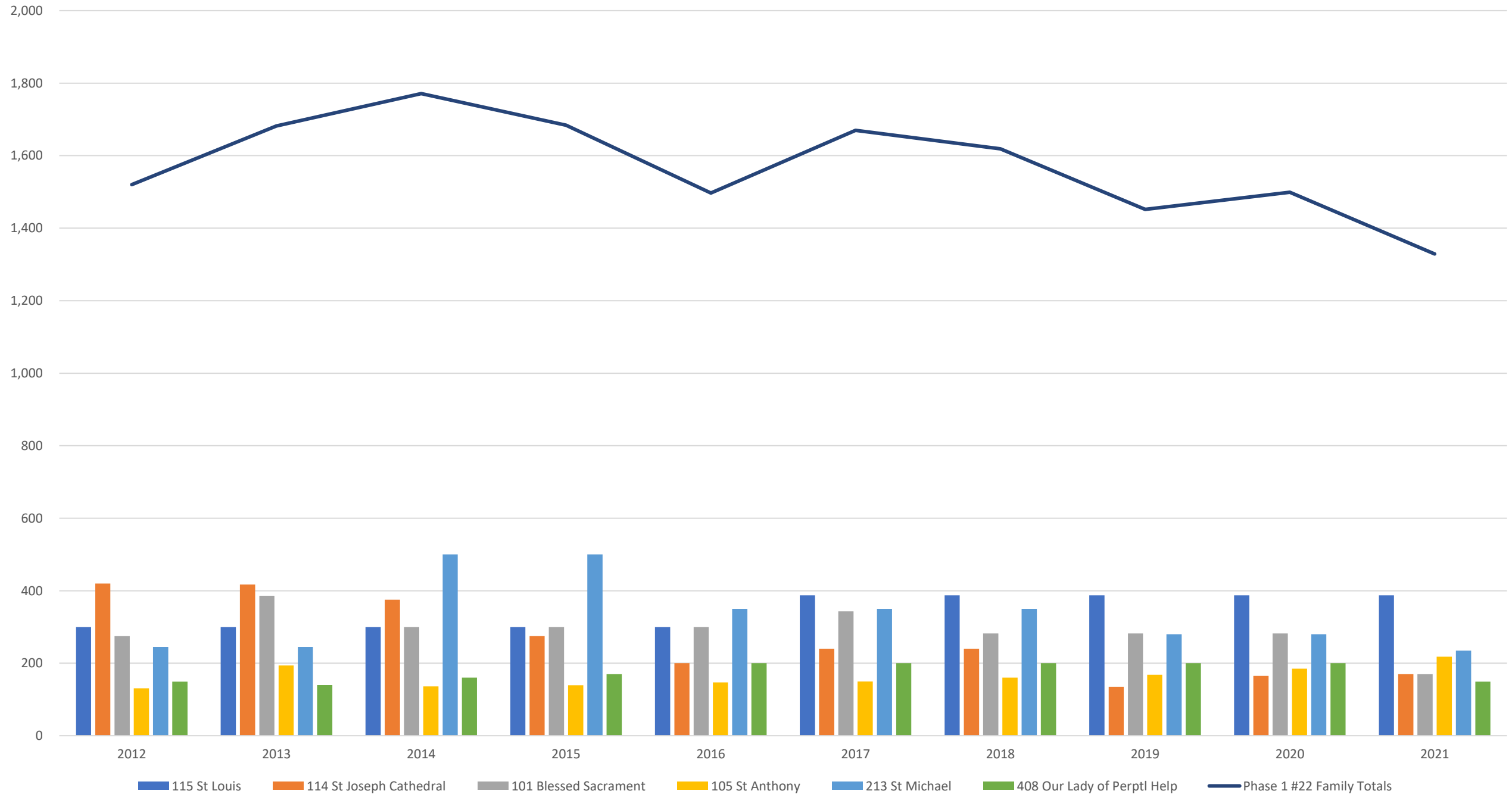
# Registered Households Trend



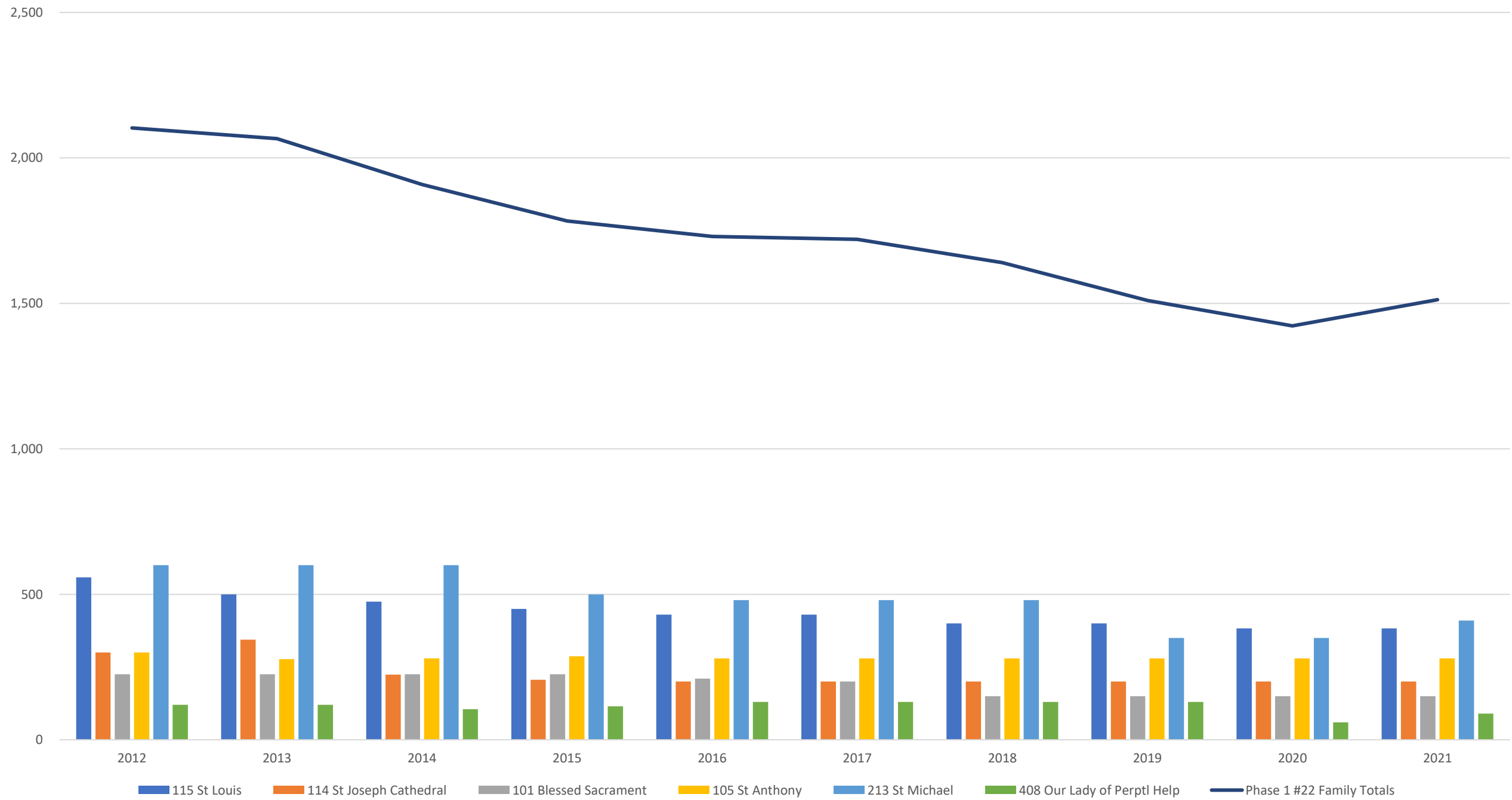
# Practicing Households Trend



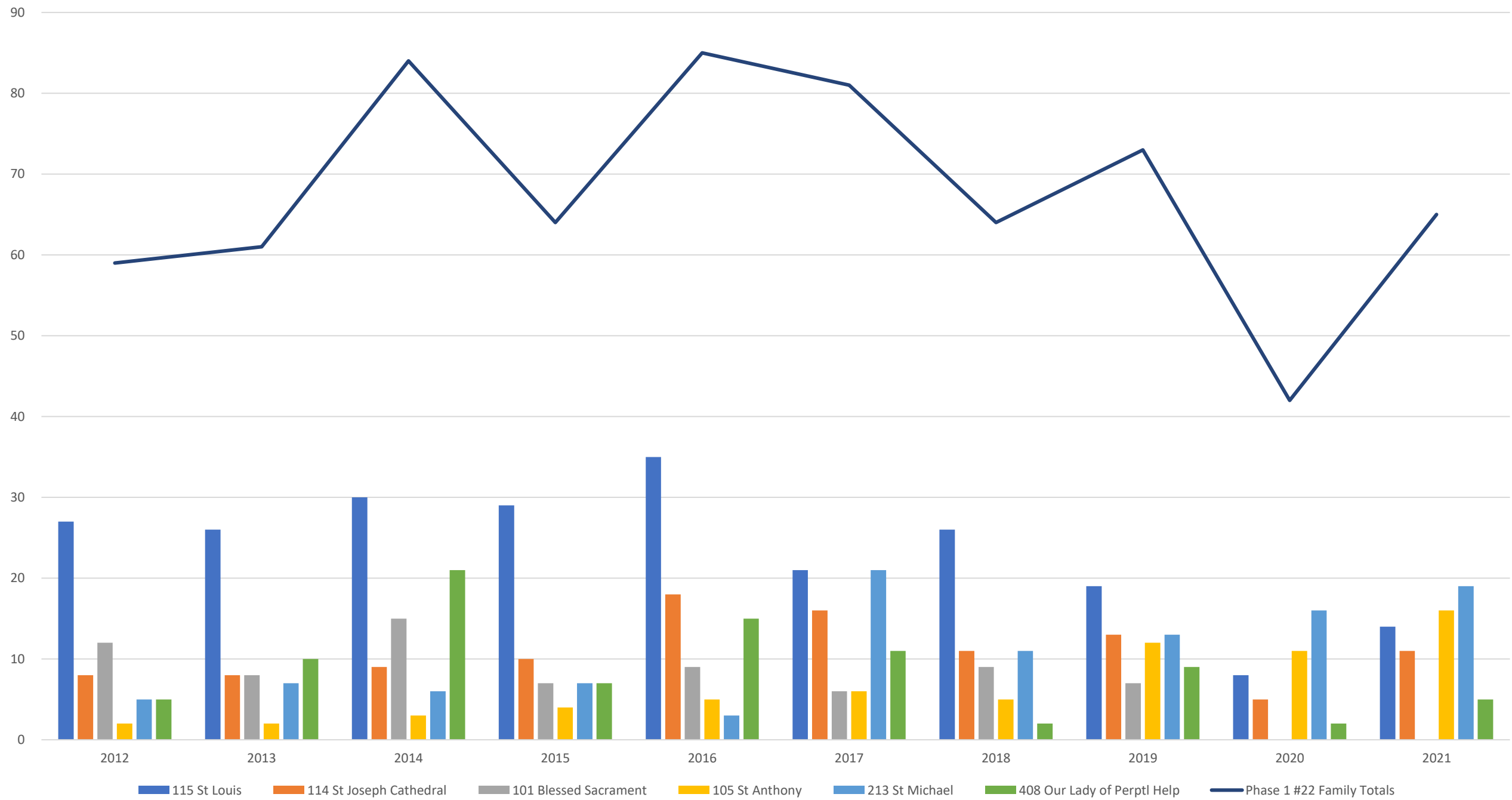
# Contributing Households Trend



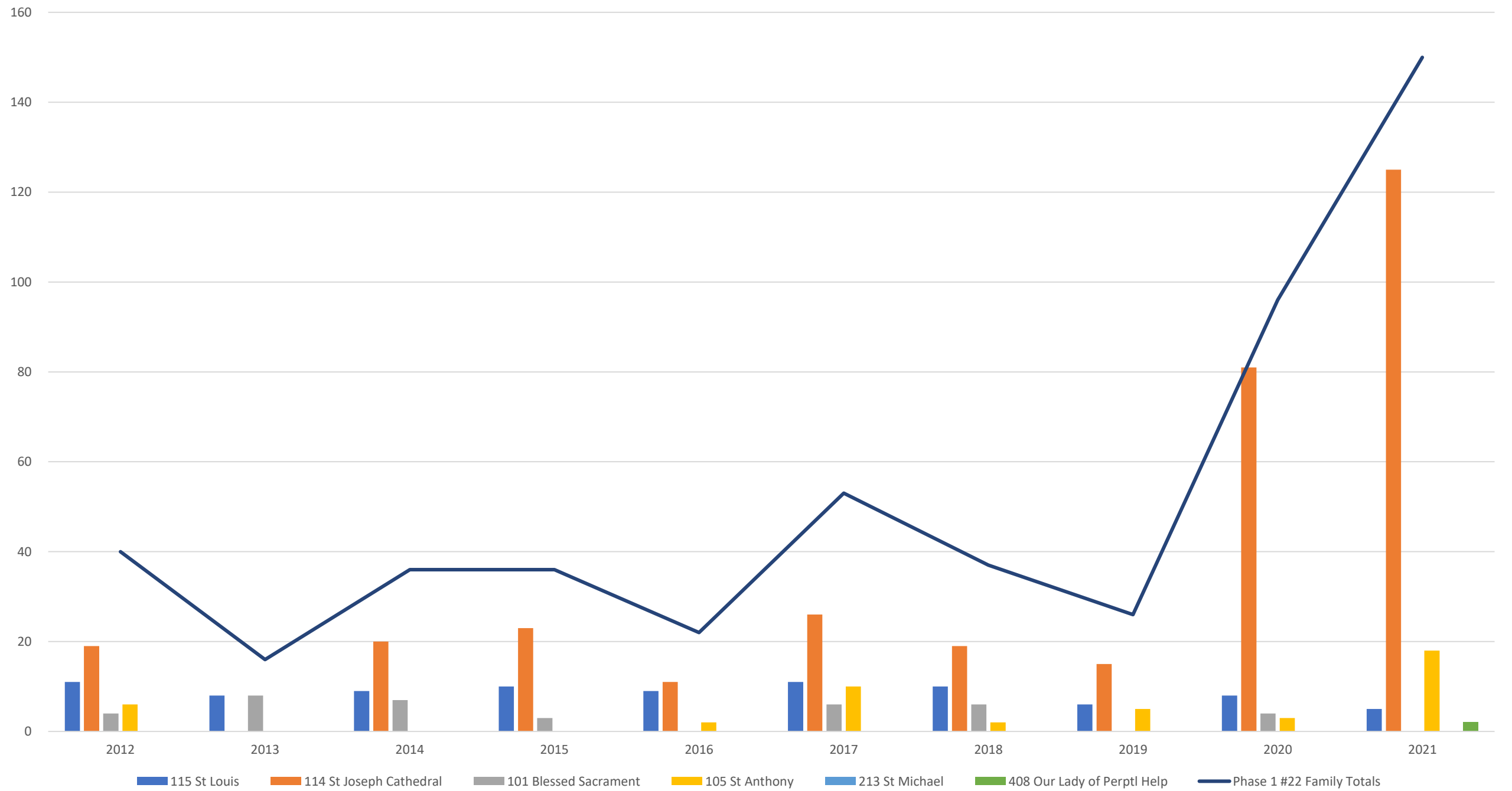
Avg Weekly Attendance Trend



Baptisms Trend

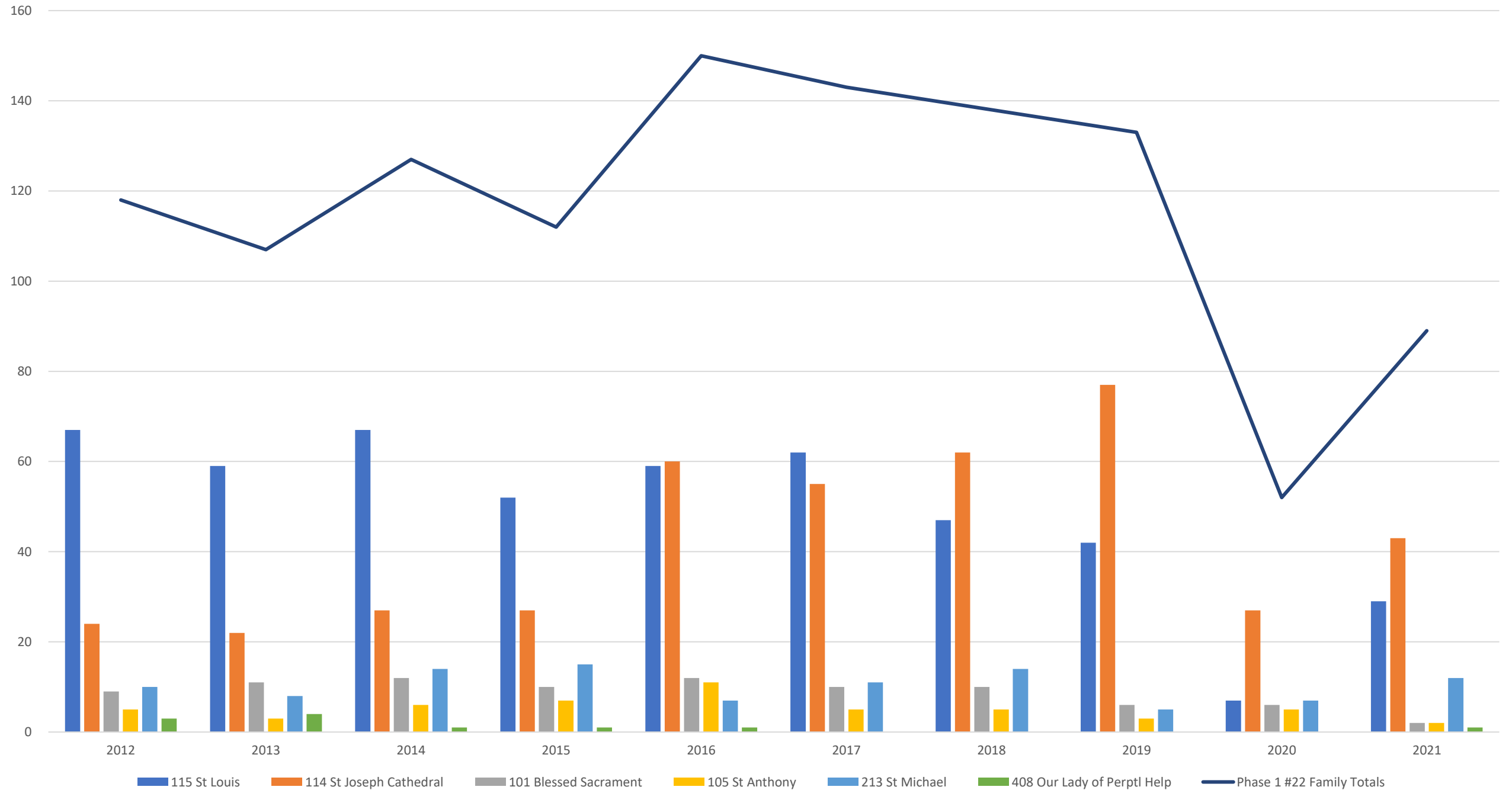


# Confirmations Trend

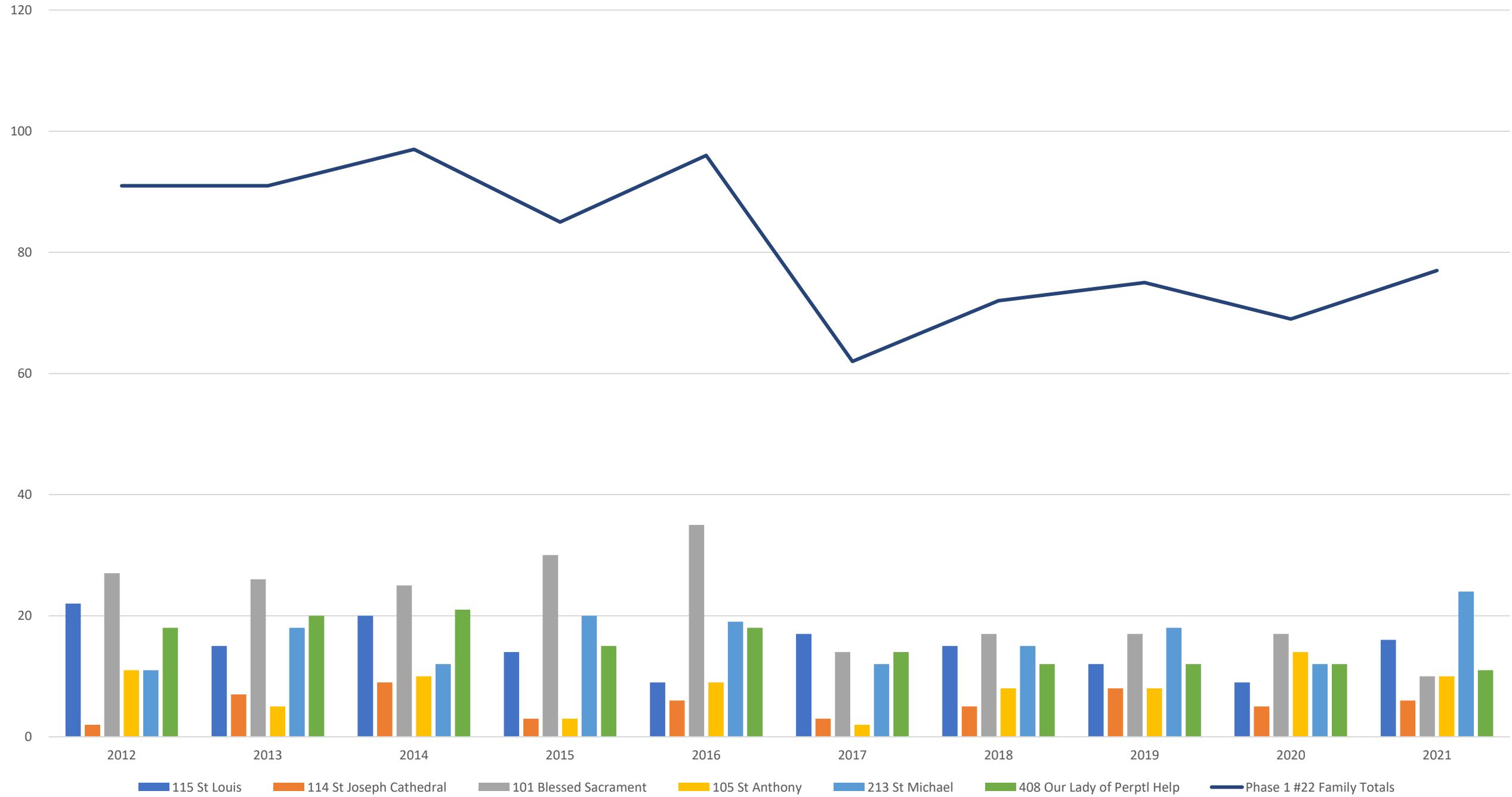




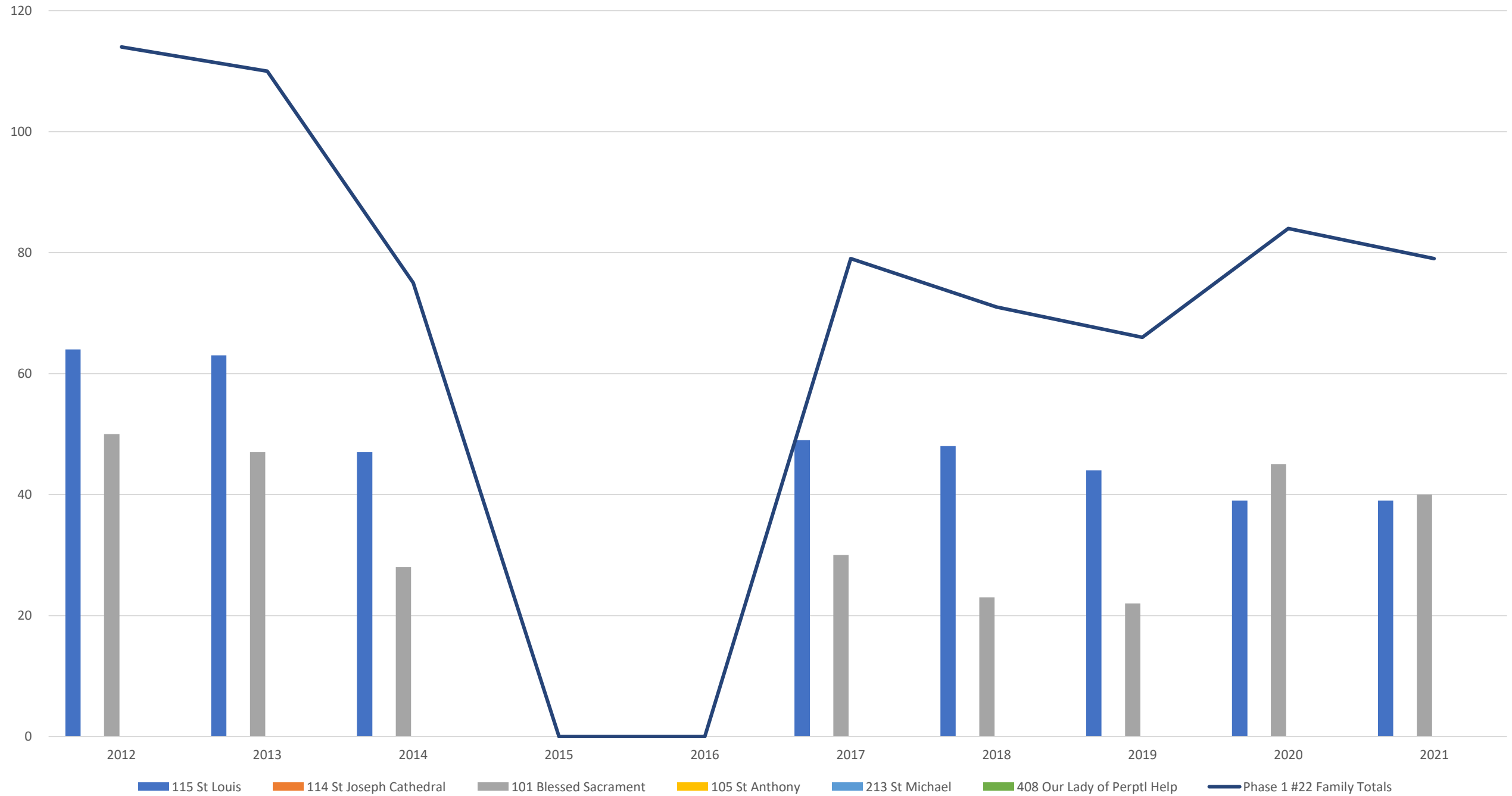
# Marriages Trend



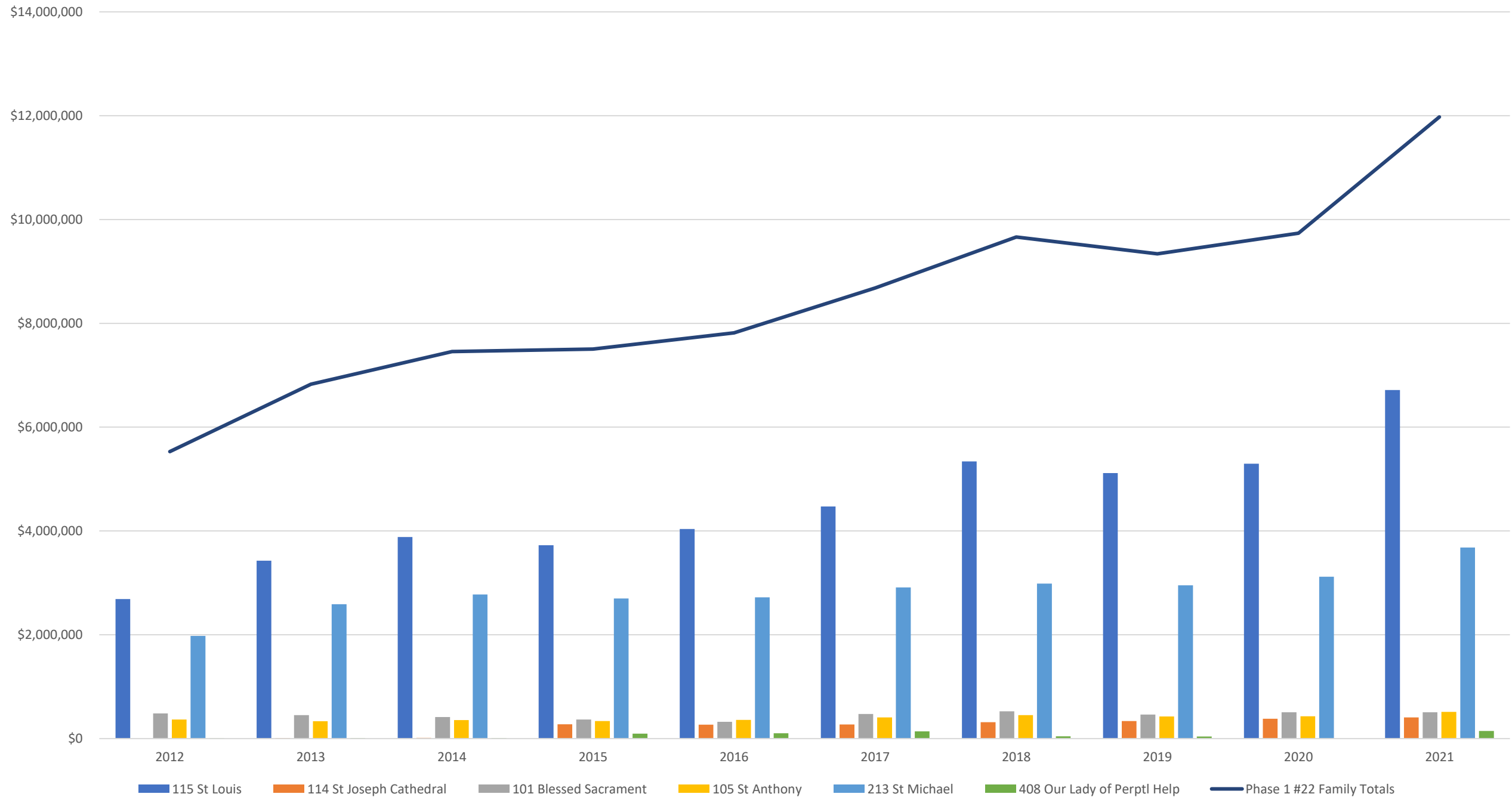
# Deaths/Funeral Trend



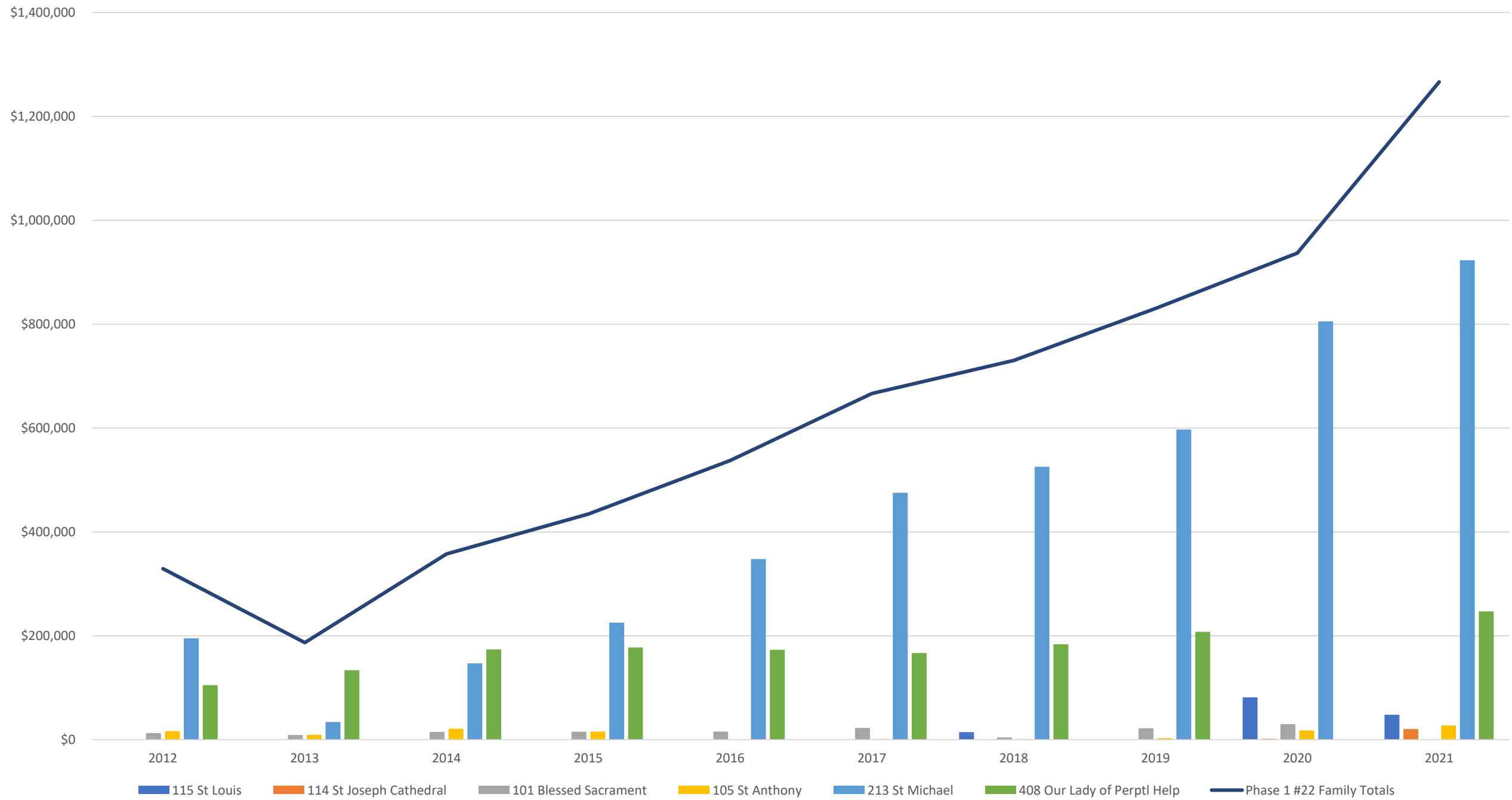
# # in Religious Ed Trend



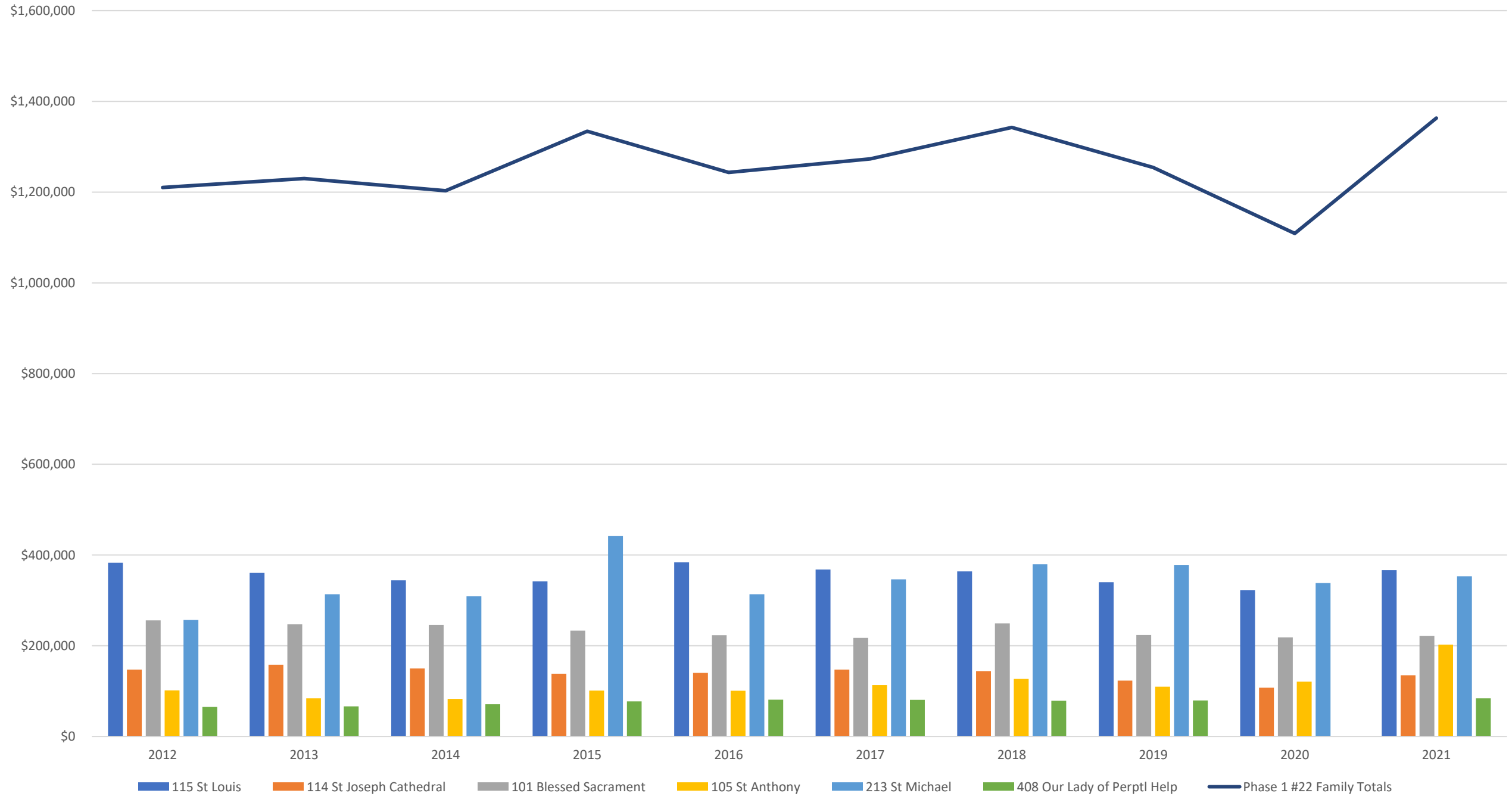
# Assets Trend



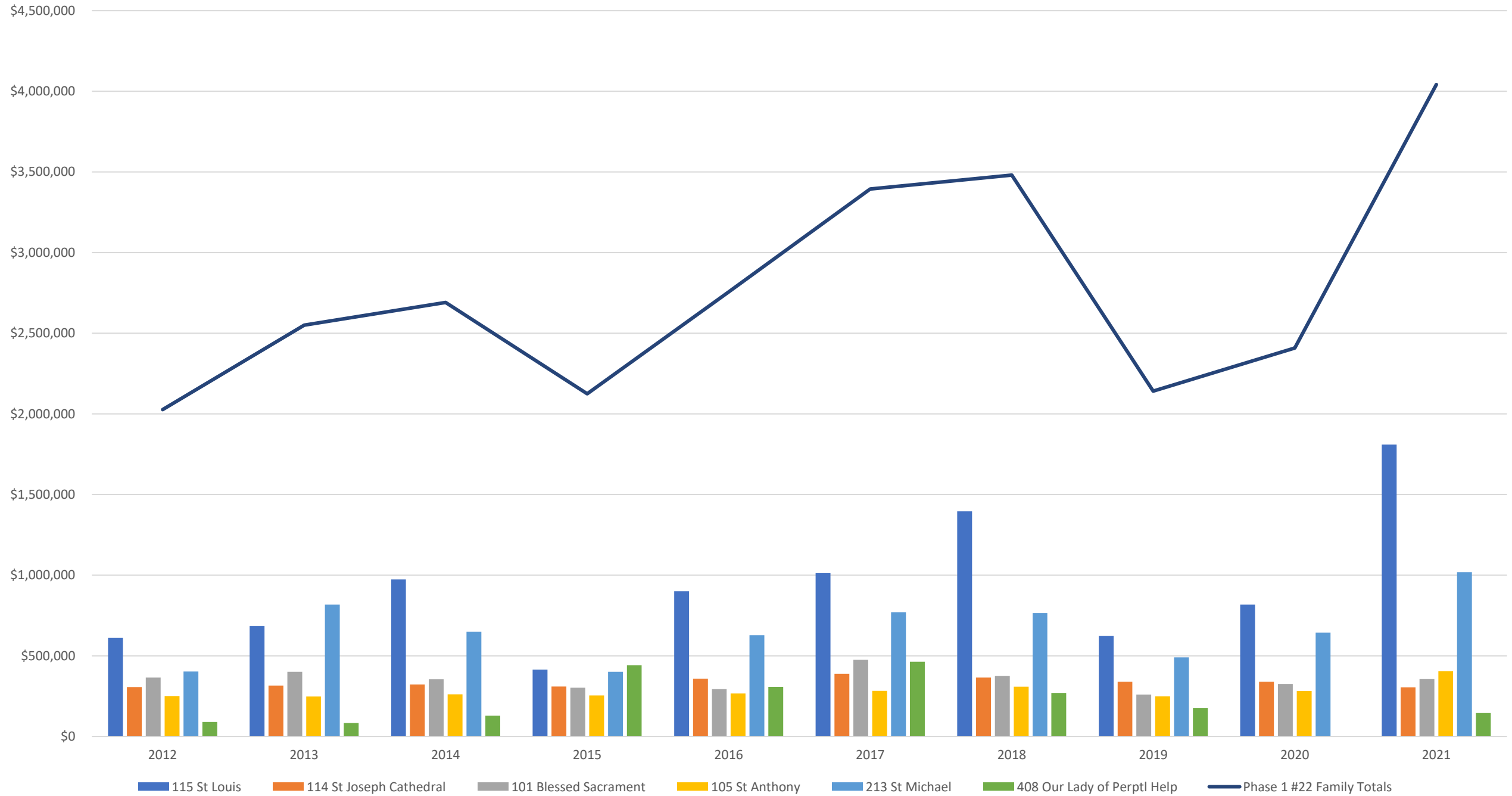
# Liabilities Trend



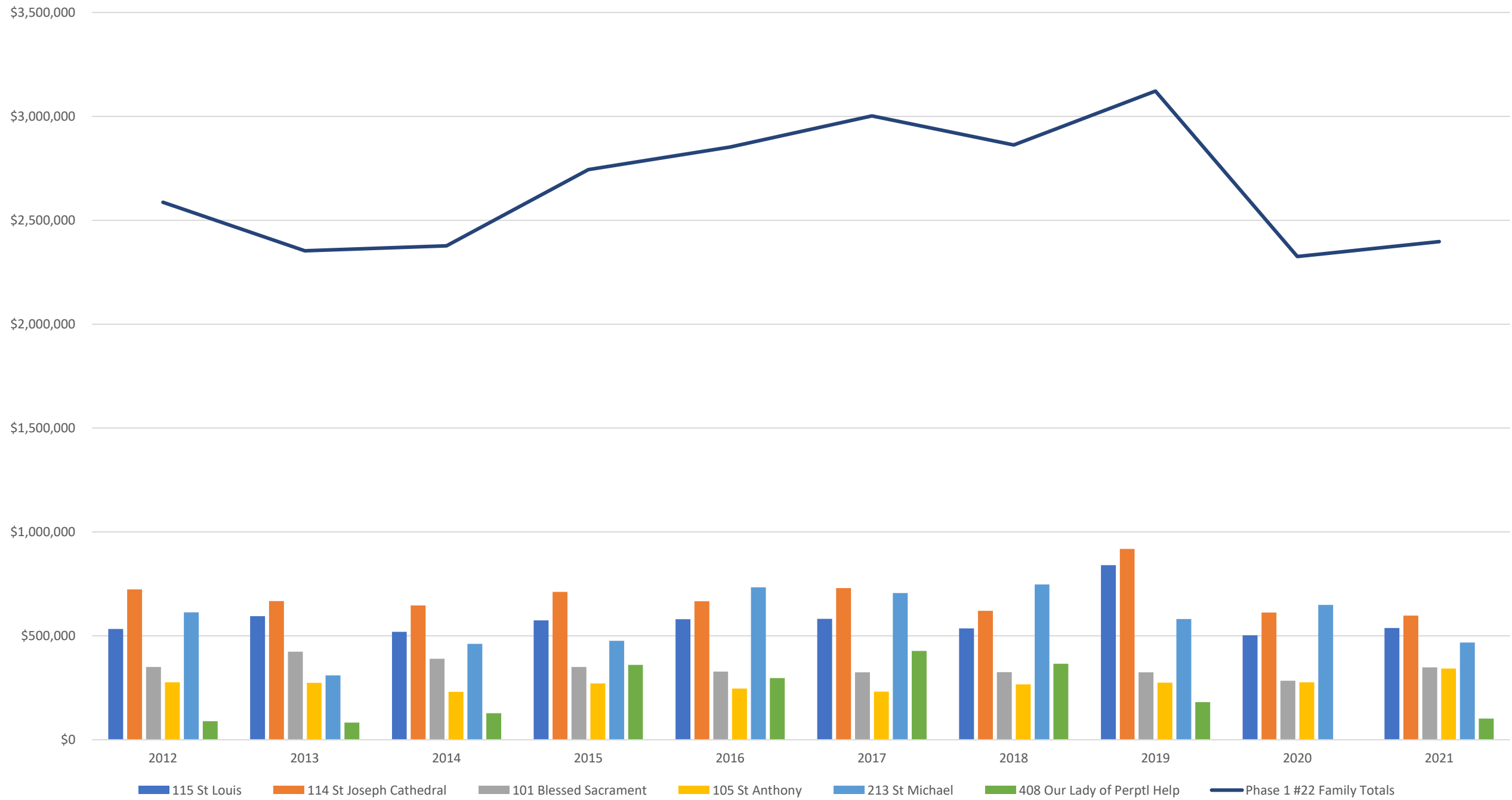
# Regular Receipts Trend



Total Receipts Trend

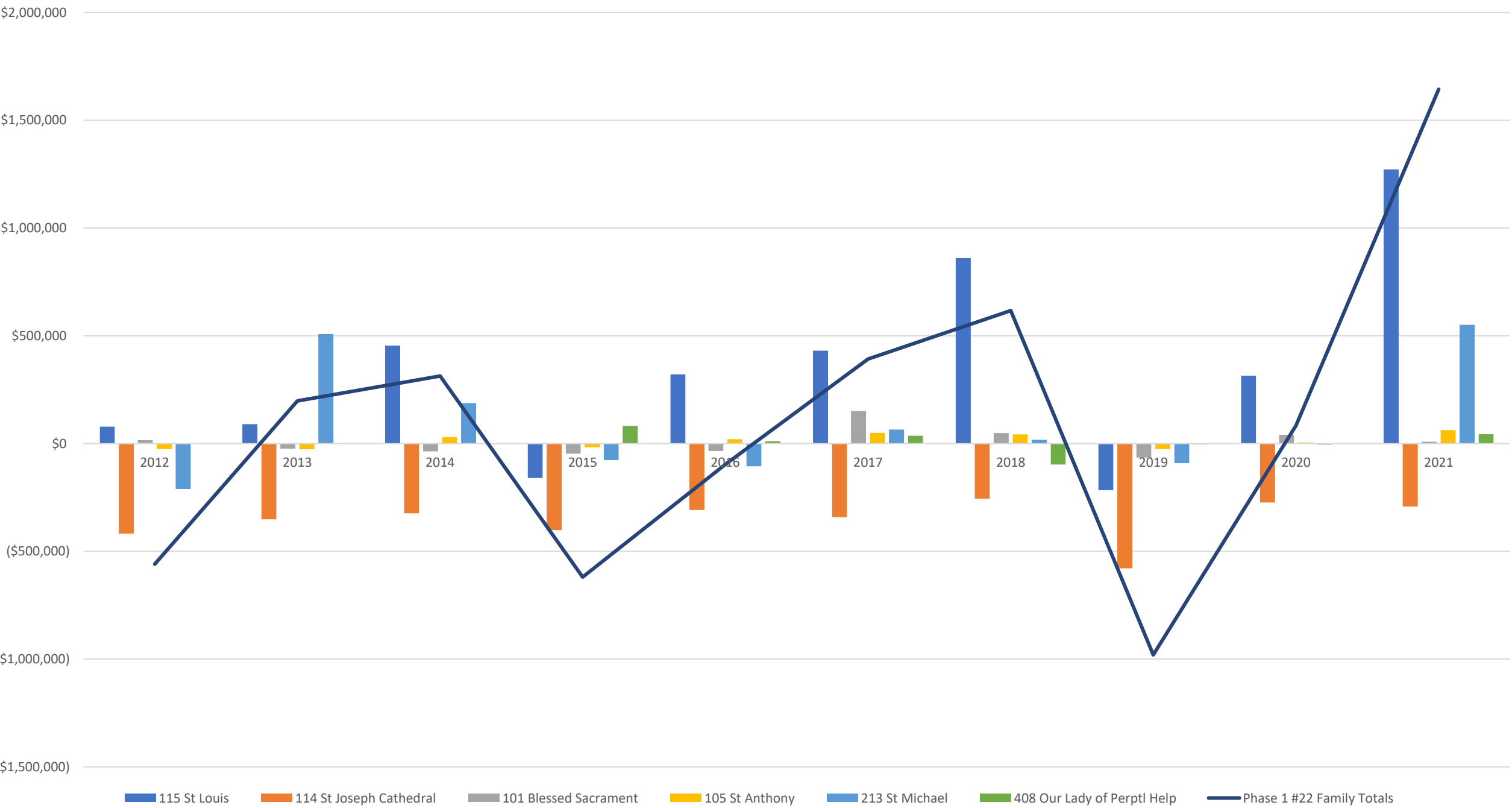


# Expenditures Trend





# Net Operating Profit/Loss Trend



# Impact Projections

Family of Parishes #22	2022 Base		
	Ave Sunday Attendance	Responding Regular Parishioners	Annual Contributions 2 Oldest Age Brackets
St. Michael	563	17	\$ 32,300
St. Louis	450	55	\$ 56,000
St. Joseph Cathedral	250	33	\$ 35,000
St Anthony of Padua	300	68	\$ 20,250
Our Lady of Perpetual Help	50	43	\$ 90,500
Blessed Sacrament	210	37	\$ 74,300
<b>TOTALS</b>	<b>1,823</b>	<b>253</b>	<b>\$ 308,350</b>

Parish	Ave Sunday Attendance	Survey Respondents	Over 75	\$0-\$99	\$100-\$499	\$500-\$999	\$1,000-\$2,499	\$2,500-\$4,999	\$5,000-\$9,999	\$10,000-\$24,999	>\$25000	Totals	Factored Full Impact
All Saints	120	68	22%	0	0	2	2	1	1	1	0	7	26.4
Calculated Using Median contribution of bracket			Current 2022 DMI Contribution Data	\$ 50	\$ 250	\$ 750	\$ 1,250	\$ 3,750	\$ 7,500	\$ 17,500	\$ 25,000		3.7
Notes:				\$ -	\$ -	\$ 1,500	\$ 2,500	\$ 3,750	\$ 7,500	\$ 17,500	\$ -	\$ 32,750	
			5 yrs 2027									\$ 8,187.50	
These Age brackets represents 50 % of those who regularly attend Sunday Masses			25%	\$ -	\$ -	\$ 375	\$ 625	\$ 938	\$ 1,875	\$ 4,375	\$ -	\$ 8,188	\$ 30,294
			2										5
Two youngest Age brackets represent 6% respondents			10 yrs - 2032	\$ -	\$ -	\$ 1,125	\$ 1,875	\$ 2,813	\$ 5,625	\$ 13,125	\$ -	\$ 24,563	
			50%	\$ -	\$ -	\$ 563	\$ 938	\$ 1,406	\$ 2,813	\$ 6,563	\$ -	\$ 12,281	\$ 45,441
% year incremental loss rates estimated using actuary data			3									3	
			15 yrs 2037	\$ -	\$ -	\$ 563	\$ 938	\$ 1,406	\$ 2,813	\$ 6,563	\$ -	\$ 12,281	
			15%	\$ -	\$ -	\$ 84	\$ 141	\$ 211	\$ 422	\$ 984	\$ -	\$ 6,141	\$ 22,720
			0.4									2	
			2038 Over 75 Contributions Base	\$ -	\$ -	\$ 478	\$ 797	\$ 1,195	\$ 2,391	\$ 5,578	\$ -	\$ 6,141	

Sample Screenshot of  
Analysis Tool Built from  
DMI Survey Data

Age Factor

Overview

<i>Time</i>	Parishioners Lost	
	<i>Over 75</i>	<i>66-75</i>
5 Year	64	70
10 Year	63	87
15 Year	50	56
<b>TOTAL</b>	<b>177</b>	<b>213</b>
	<b>390</b>	

**Estimated Age Bracket Loss in Family by 2037**

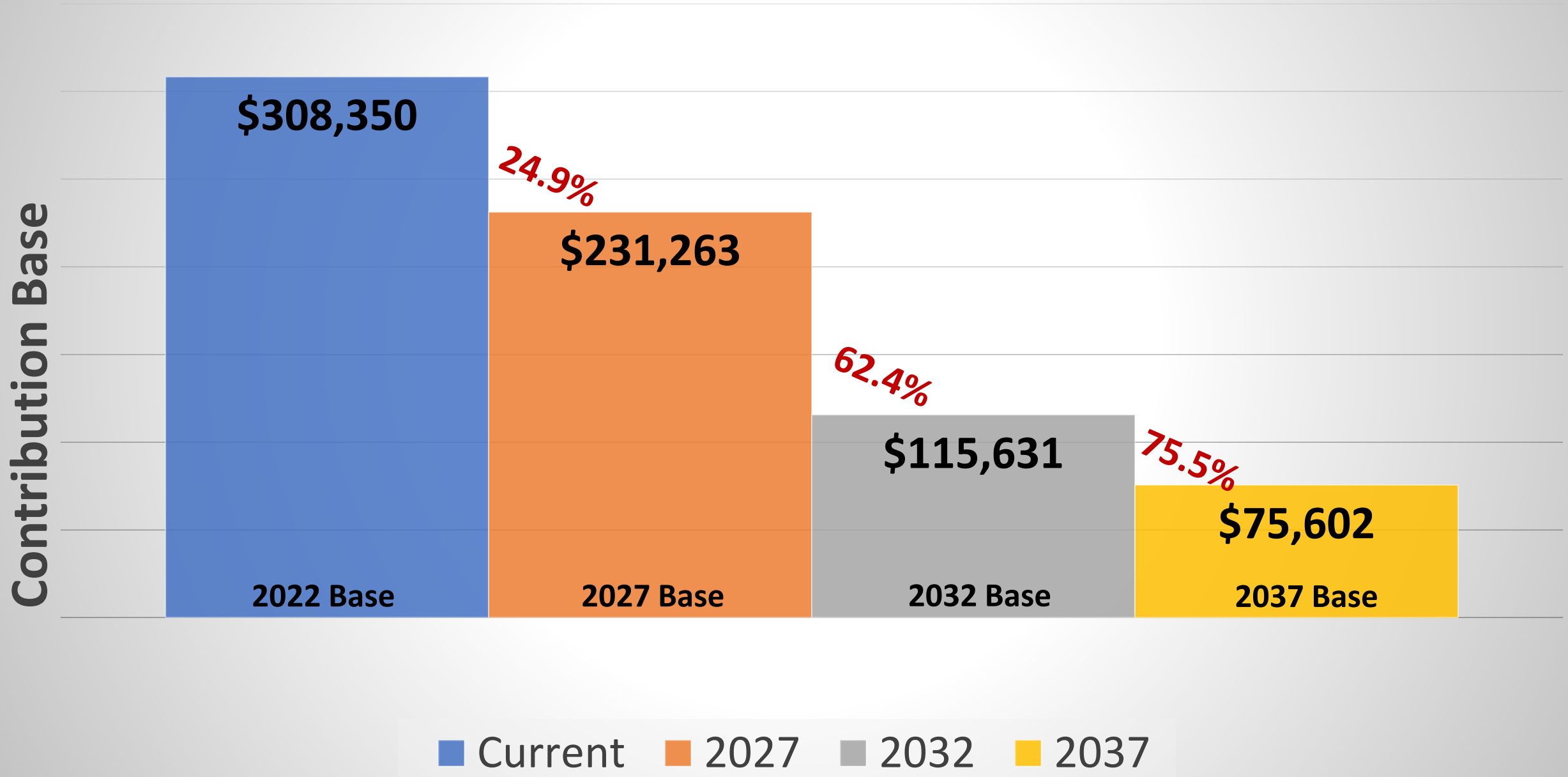
## Family of Parishes #22

Member Parishes	Youngest Age Bracket(s)	2 Oldest Age Brackets <i>66-75 &amp; Over 75</i>
St. Michael	<i>13%</i> <i>(56-65)</i>	87%
St. Louis	<i>14%</i> <i>(18-45)</i>	48%
St. Joseph Cathedral	<i>19%</i> <i>(26-45)</i>	35%
St Anthony of Padua	<i>32%</i> <i>(18-35)</i>	30%
Our Lady of Perpetual Help	<i>17%</i> <i>(26-35)</i>	25%
Blessed Sacrament	<i>9%</i> <i>(18-45)</i>	74%

# Young People Dilemma

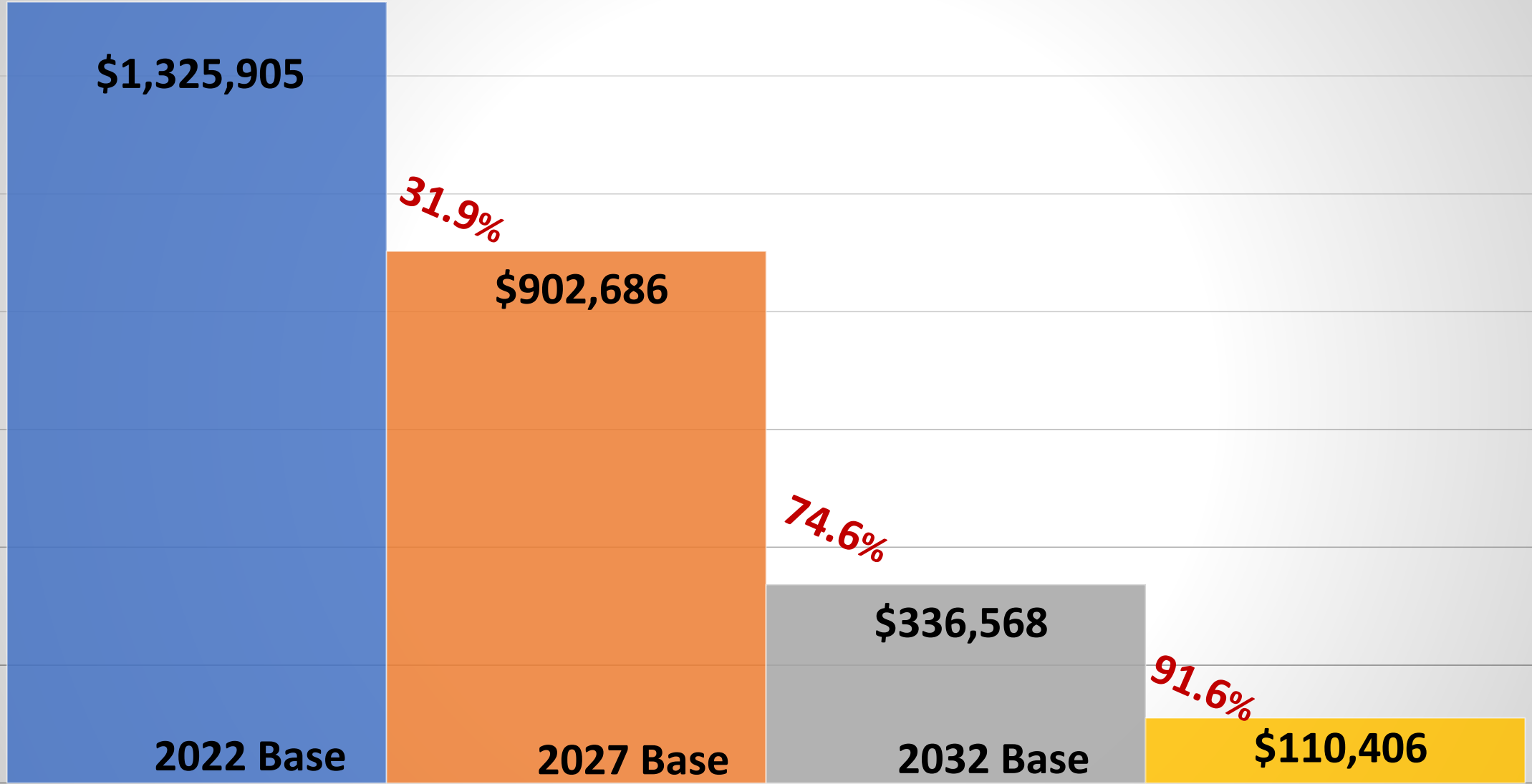
<b>Family of Parishes #22</b>	
<b>Member Parishes</b>	<b>Ratio</b>
St. Michael	1Y: L 5.0
St. Louis	1Y: L 5.1
St. Joseph Cathedral	NA
St Anthony of Padua	1Y: L 5.7
Our Lady of Perpetual Help	1Y: L 6.8
Blessed Sacrament	1Y: L 6.8
	<b>1 Y : L 5.2</b>

# Est. Contribution Loss 2 Oldest Age Brackets



# Full Impact

Contribution Base Loss



■ 2022 Full Impact Base   ■ 5 yr   ■ 10 yr   ■ 15 yr



# The Last Opportunity to Connect Generations

- ▶ We can't waste another day without actively using the family ties of grandparents and parents to hand down their faith
- ▶ Once the older generation departs, we no longer have the seemingly strongest, most impactful family ties for the Church to connect with these younger children - these children will become separate islands and much harder to connect with

# The Last Opportunity to Connect Generations

- ▶ FoPs will need to be responsible for creatively attracting this younger generation to survive
  - ▶ Developing and providing “resources” that help the older generations to facilitate conversations to actively pass on their faith
  - ▶ Keepsake

# How does this affect what we do as a family?

- ▶ Family Action Plan Review
  - ▶ What efforts are we making to evangelize?
  - ▶ Cutting expenses?
  - ▶ Making sure staffing is meeting needs of renewal objectives
    - ▶ Youth Ministry?
    - ▶ Adult Faith Formation?